

COUNCIL FAIRSHARE STATE REPORT

For: 7/1/2011 thru 6/30/2012

Date: 10/4/2011

State	Equality	Membership	Contributions	Sum	Budgeted	Difference	%
CT	\$0.00	\$3,497.00	\$50.00	\$3,547.00	\$19,096.00	\$15,549.00	19%
MA	\$0.00	\$15,457.00	\$50.00	\$15,507.00	\$76,497.00	\$60,990.00	20%
ME	\$0.00	\$6,394.00	\$355.00	\$6,749.00	\$28,589.00	\$21,840.00	24%
NH	\$0.00	\$0.00	\$0.00	\$0.00	\$7,212.00	\$7,212.00	0%
RI	\$0.00	\$6,194.00	\$0.00	\$6,194.00	\$4,820.00	(\$1,374.00)	129%
VT	\$0.00	\$6,094.00	\$425.00	\$6,519.00	\$19,096.00	\$12,577.00	34%
NEOA	\$0.00	\$37,636.00	\$880.00	\$38,516.00	\$155,310.00	\$116,794.00	25%
NJ	\$0.00	\$3,097.00	\$0.00	\$3,097.00	\$52,506.00	\$49,409.00	6%
NY	\$0.00	\$48,771.00	\$1,250.00	\$50,021.00	\$166,421.00	\$116,400.00	30%
AEEE	\$0.00	\$51,868.00	\$1,250.00	\$53,118.00	\$218,927.00	\$165,809.00	24%
DC	\$0.00	\$0.00	\$342.00	\$342.00	\$14,313.00	\$13,971.00	2%
DE	\$0.00	\$0.00	\$210.00	\$210.00	\$7,396.00	\$7,186.00	3%
MD	\$0.00	\$19,982.00	\$290.00	\$20,272.00	\$45,442.00	\$25,170.00	45%
PA	\$0.00	\$10,691.00	\$50.00	\$10,741.00	\$83,856.00	\$73,115.00	13%
VA	\$0.00	\$12,888.00	\$530.00	\$13,418.00	\$59,829.00	\$46,411.00	22%
WV	\$0.00	\$3,497.00	\$0.00	\$3,497.00	\$38,156.00	\$34,659.00	9%
MEAEOPP	\$0.00	\$47,058.00	\$1,422.00	\$48,480.00	\$248,992.00	\$200,512.00	19%
AL	\$0.00	\$14,388.00	\$0.00	\$14,388.00	\$84,484.00	\$70,096.00	17%
FL	\$0.00	\$19,354.00	\$1,160.00	\$20,514.00	\$90,773.00	\$70,259.00	23%
GA	\$0.00	\$9,463.00	\$554.00	\$10,017.00	\$58,064.00	\$48,047.00	17%
KY	\$0.00	\$13,660.00	\$8.75	\$13,668.75	\$62,885.00	\$49,216.25	22%
MS	\$0.00	\$4,097.00	\$25.00	\$4,122.00	\$50,078.00	\$45,956.00	8%
NC	\$0.00	\$25,148.00	\$1,110.00	\$26,258.00	\$100,229.00	\$73,971.00	26%
SC	\$0.00	\$24,151.00	\$1,368.00	\$25,519.00	\$71,861.00	\$46,342.00	36%
TN	\$0.00	\$15,557.00	\$160.00	\$15,717.00	\$57,843.00	\$42,126.00	27%
SAEOPP	\$0.00	\$125,818.00	\$4,385.75	\$130,203.75	\$576,217.00	\$446,013.25	23%
AR	\$0.00	\$22,291.66	\$165.00	\$22,456.66	\$81,649.00	\$59,192.34	28%
LA	\$0.00	\$8,138.00	\$1,160.00	\$9,298.00	\$50,926.00	\$41,628.00	18%
NM	\$0.00	\$1,634.50	\$1,000.00	\$2,634.50	\$38,267.00	\$35,632.50	7%
OK	\$0.00	\$15,588.00	\$290.00	\$15,878.00	\$58,803.00	\$42,925.00	27%
TX	\$0.00	\$34,814.00	\$465.00	\$35,279.00	\$214,335.00	\$179,056.00	16%
SWASAP	\$0.00	\$82,466.16	\$3,080.00	\$85,546.16	\$443,980.00	\$358,433.84	19%

COUNCIL FAIRSHARE STATE REPORT

For: 7/1/2011 thru 6/30/2012

Date: 10/4/2011

State	Equality	Membership	Contributions	Sum	Budgeted	Difference	%
IA	\$0.00	\$3,297.00	\$60.00	\$3,357.00	\$64,686.00	\$61,329.00	5%
IL	\$0.00	\$39,364.00	\$150.00	\$39,514.00	\$152,735.00	\$113,221.00	26%
IN	\$0.00	\$6,194.00	\$100.00	\$6,294.00	\$45,442.00	\$39,148.00	14%
KS	\$0.00	\$3,097.00	\$0.00	\$3,097.00	\$41,175.00	\$38,078.00	8%
MI	\$0.00	\$14,236.50	\$30.00	\$14,266.50	\$76,534.00	\$62,267.50	19%
MN	\$0.00	\$10,263.00	\$100.00	\$10,363.00	\$67,484.00	\$57,121.00	15%
MO	\$0.00	\$16,485.00	\$0.00	\$16,485.00	\$67,188.00	\$50,703.00	25%
NE	\$0.00	\$3,897.00	\$316.00	\$4,213.00	\$33,631.00	\$29,418.00	13%
OH	\$0.00	\$17,385.00	\$0.00	\$17,385.00	\$84,004.00	\$66,619.00	21%
WI	\$0.00	\$23,223.00	\$50.00	\$23,273.00	\$81,575.00	\$58,302.00	29%
MAEOPP	\$0.00	\$137,441.50	\$806.00	\$138,247.50	\$714,454.00	\$576,206.50	19%
CO	\$0.00	\$3,069.00	\$135.00	\$3,204.00	\$50,447.00	\$47,243.00	6%
MT	\$0.00	\$12,488.00	\$110.00	\$12,598.00	\$42,866.00	\$30,268.00	29%
ND	\$0.00	\$0.00	\$140.00	\$140.00	\$16,852.00	\$16,712.00	1%
SD	\$0.00	\$0.00	\$20.00	\$20.00	\$16,705.00	\$16,685.00	0%
UT	\$0.00	\$3,097.00	\$110.00	\$3,207.00	\$26,456.00	\$23,249.00	12%
WY	\$0.00	\$0.00	\$402.00	\$402.00	\$12,032.00	\$11,630.00	3%
ASPIRE	\$0.00	\$18,654.00	\$917.00	\$19,571.00	\$165,358.00	\$145,787.00	12%
AS	\$0.00	\$3,497.00	\$0.00	\$3,497.00	\$2,392.00	(\$1,105.00)	146%
AZ	\$0.00	\$9,691.00	\$0.00	\$9,691.00	\$40,695.00	\$31,004.00	24%
CA	\$400.00	\$61,978.00	\$600.00	\$62,978.00	\$251,391.00	\$188,413.00	25%
FM	\$0.00	\$0.00	\$0.00	\$0.00	\$2,502.00	\$2,502.00	0%
GU	\$0.00	\$0.00	\$200.00	\$200.00	\$4,783.00	\$4,583.00	4%
HI	\$0.00	\$3,469.00	\$0.00	\$3,469.00	\$21,562.00	\$18,093.00	16%
MH	\$0.00	\$3,097.00	\$0.00	\$3,097.00	\$2,355.00	(\$742.00)	132%
MP	\$0.00	\$3,297.00	\$0.00	\$3,297.00	\$2,392.00	(\$905.00)	138%
NV	\$0.00	\$8,259.00	\$0.00	\$8,259.00	\$12,438.00	\$4,179.00	66%
PW	\$0.00	\$3,497.00	\$0.00	\$3,497.00	\$2,429.00	(\$1,068.00)	144%
WESTOP	\$400.00	\$96,785.00	\$800.00	\$97,985.00	\$342,939.00	\$244,954.00	29%
AK	\$0.00	\$0.00	\$0.00	\$0.00	\$4,931.00	\$4,931.00	0%
ID	\$0.00	\$9,194.00	\$25.00	\$9,219.00	\$12,401.00	\$3,182.00	74%
OR	\$400.00	\$23,379.00	\$200.00	\$23,979.00	\$43,161.00	\$19,182.00	56%
WA	\$0.00	\$9,735.00	\$350.00	\$10,085.00	\$64,575.00	\$54,490.00	16%
NASP	\$400.00	\$42,308.00	\$575.00	\$43,283.00	\$125,068.00	\$81,785.00	35%
PR	\$0.00	\$13,188.00	\$46.00	\$13,234.00	\$57,400.00	\$44,166.00	23%
VI	\$0.00	\$0.00	\$0.00	\$0.00	\$2,355.00	\$2,355.00	0%
CATP	\$0.00	\$13,188.00	\$46.00	\$13,234.00	\$59,755.00	\$46,521.00	22%
Grand Total	\$800.00	\$653,222.66	\$14,161.75	\$668,184.41	\$3,051,000.00	\$2,382,815.59	22%